

ADMINISTRACION PROVINCIAL
COMPOSICION DE RECURSOS POR RUBROS Y PROCEDENCIA

Ejercicio 2022

(Incluye la totalidad de las fuentes de financiamiento)

CONCEPTOS	ORGANISMOS DESCENTRALIZADOS			INSTITUCIONES DE SEGURIDAD SOCIAL			ADMINISTRACION PROVINCIAL					
	De origen Provincial	De origen Nacional y de otras Jurisdicciones	TOTAL	De origen Provincial	De origen Nacional y de otras Jurisdicciones	TOTAL	De origen Provincial	De origen Nacional y de otras Jurisdicciones	TOTAL			
INGRESOS TRIBUTARIOS	285.106.718.233,33	593.479.346.232,96	878.586.064.466,29		5.430.380.405,07	5.430.380.405,07		8.171.585.857,54	8.171.585.857,54	285.106.718.233,33	607.081.312.495,57	892.188.030.728,90
SOBRE LOS INGRESOS		238.804.506.715,01	238.804.506.715,01								238.804.506.715,01	238.804.506.715,01
GANANCIAS		238.804.506.715,01	238.804.506.715,01								238.804.506.715,01	238.804.506.715,01
SOBRE EL PATRIMONIO	17.166.894.552,43	20.058.042.049,10	37.224.936.601,53					3.320.912.816,72	3.320.912.816,72	17.166.894.552,43	23.378.954.865,82	40.545.849.418,25
ACTIVOS		5.732,63	5.732,63								5.732,63	5.732,63
IMPUESTO INMOBILIARIO	16.566.012.800,94		16.566.012.800,94							16.566.012.800,94		16.566.012.800,94
PATENTE UNICA S/VEHICULOS	600.881.751,49		600.881.751,49							600.881.751,49		600.881.751,49
BIENES PERSONALES		20.058.036.316,47	20.058.036.316,47					3.320.912.816,72	3.320.912.816,72		23.378.949.133,19	23.378.949.133,19
SOBRE PRODUCCION, CONSUMO Y TRANSACCIONES	267.441.583.194,52	280.372.777.267,91	547.814.360.462,43		5.430.380.405,07	5.430.380.405,07		4.850.673.040,82	4.850.673.040,82	267.441.583.194,52	290.653.830.713,80	558.095.413.908,32
VALOR AGREGADO		257.588.111.546,99	257.588.111.546,99					4.850.673.040,82	4.850.673.040,82		262.438.784.587,81	262.438.784.587,81
INTERNOS UNIFICADOS		21.703.225.124,00	21.703.225.124,00								21.703.225.124,00	21.703.225.124,00
COMBUSTIBLE LIQUIDOS		1.054.383.422,92	1.054.383.422,92		5.430.380.405,07	5.430.380.405,07					6.484.763.827,99	6.484.763.827,99
IMP. DE SELLOS Y TASAS RETRIB. DE SERVICIOS	23.254.204.442,11		23.254.204.442,11							23.254.204.442,11		23.254.204.442,11
IMP. SOBRE LOS INGRESOS BRUTOS	244.187.378.752,41		244.187.378.752,41							244.187.378.752,41		244.187.378.752,41
IMPUESTO INTERESES COSTO FINANCIERO		27.057.174,00	27.057.174,00								27.057.174,00	27.057.174,00
OTROS TRIBUTOS DE ORIGEN NACIONAL		54.072.531.201,30	54.072.531.201,30								54.072.531.201,30	54.072.531.201,30
OTROS TRIBUTOS DE ORIGEN PROVINCIAL	498.240.486,38		498.240.486,38							498.240.486,38		498.240.486,38
REGIMEN DE GARANTIA Y FONDOS NACIONALES		171.488.999,64	171.488.999,64								171.488.999,64	171.488.999,64
INGRESOS NO TRIBUTARIOS	5.330.054.640,06		5.330.054.640,06	49.188.763.196,60		49.188.763.196,60	156.490.892,80		156.490.892,80	54.675.308.729,46		54.675.308.729,46
CONTRIBUCIONES	66.410.231,26		66.410.231,26				185.557.069.519,97		185.557.069.519,97	185.623.479.751,23		185.623.479.751,23
CUDAI0	66.410.231,26		66.410.231,26							66.410.231,26		66.410.231,26
APORTES PERSONALES	53.404.239,21		53.404.239,21							53.404.239,21		53.404.239,21
RETENCIONES JUEGOS DE AZAR	13.005.992,05		13.005.992,05							13.005.992,05		13.005.992,05
CAJA DE JUB. Y PENSIONES DE LA PROVINCIA							132.091.995.823,09		132.091.995.823,09	132.091.995.823,09		132.091.995.823,09
APORTES PERSONALES							61.101.011.143,79		61.101.011.143,79	61.101.011.143,79		61.101.011.143,79
CONTRIBUCIONES PATRONALES							70.479.530.774,18		70.479.530.774,18	70.479.530.774,18		70.479.530.774,18
OTROS							511.453.905,12		511.453.905,12	511.453.905,12		511.453.905,12
INSTITUTO AUTARQUICO PROVINCIAL DE OBRA SOCIAL							53.465.073.696,88		53.465.073.696,88	53.465.073.696,88		53.465.073.696,88
APORTES PERSONALES							25.011.839.089,43		25.011.839.089,43	25.011.839.089,43		25.011.839.089,43
CONTRIBUCIONES PATRONALES							25.576.048.459,15		25.576.048.459,15	25.576.048.459,15		25.576.048.459,15
SERVICIOS COMPLEMENTARIOS							2.877.186.148,30		2.877.186.148,30	2.877.186.148,30		2.877.186.148,30
VENTA DE BIENES Y SERVIC. DE ADMINISTR. PCIAL.	4.290.561.819,30		4.290.561.819,30	216.247.402,71		216.247.402,71	2.292.962.037,37		2.292.962.037,37	6.799.771.259,38		6.799.771.259,38
RENTA DE LA PROPIEDAD	25.432.697.415,94		25.432.697.415,94	1.637.845,82		1.637.845,82	10.266.552,52		10.266.552,52	25.444.601.814,28		25.444.601.814,28
TRANSFERENCIAS CORRIENTES	1.780.000.000,00	37.495.036.872,60	39.275.036.872,60		14.670.959.208,97	14.670.959.208,97				1.780.000.000,00	52.165.996.081,57	53.945.996.081,57
RECURSOS DE CAPITAL	5.993.941,05		5.993.941,05	4.740.200,00		4.740.200,00				10.734.141,05		10.734.141,05
TRANSFERENCIAS DE CAPITAL		11.731.935.470,06	11.731.935.470,06		24.606.122,66	24.606.122,66					11.756.541.592,72	11.756.541.592,72
RECUPERACION DE PRESTAMOS DE LARGO PLAZO	1.425.548.291,12		1.425.548.291,12	759.522.941,16		759.522.941,16				2.185.071.232,28		2.185.071.232,28
TOTAL	323.437.984.572,06	642.706.318.575,62	966.144.303.147,68	50.170.911.586,29	20.125.945.736,70	70.296.857.322,99	188.016.789.002,66	8.171.585.857,54	196.188.374.860,20	561.625.685.161,01	671.003.850.169,86	1.232.629.535.330,87

No incluye Contribuciones Figurativas y Fuentes Financieras