

ADMINISTRACION PROVINCIAL
COMPOSICION DEL GASTO POR NATURALEZA ECONOMICA Y NIVEL INSTITUCIONAL
EJERCICIO 2022

(Incluye la totalidad de las fuentes de financiamiento)

| ECONOMICA | NIVEL INSTITUCIONAL | | | TOTAL |
|--------------------------------------------|---------------------------|-----------------------------|-----------------------------------|-----------------------------|
| | ADMINISTRACION CENTRAL | ORGANISMOS DESCENTRALIZADOS | INSTITUCIONES DE SEGURIDAD SOCIAL | |
| GASTOS CORRIENTES | 782.750.300.746,82 | 65.457.051.760,10 | 259.984.935.135,29 | 1.108.192.287.642,21 |
| GASTOS DE CONSUMO | 479.445.434.077,74 | 27.542.766.254,55 | 56.585.644.679,67 | 563.573.845.011,96 |
| - REMUNERACIONES | 413.819.046.045,09 | 8.525.564.615,53 | 2.532.767.645,28 | 424.877.378.305,90 |
| - BIENES Y SERVICIOS | 64.977.216.571,71 | 19.017.201.639,02 | 54.052.877.034,39 | 138.047.295.245,12 |
| - PREVISIONES Y RESERVAS TECNICAS | 649.171.460,94 | | | 649.171.460,94 |
| RENTAS DE LA PROPIEDAD | 12.704.980.041,72 | 679.301,75 | | 12.705.659.343,47 |
| - INTERESES | 12.702.320.544,72 | 253.221,75 | | 12.702.573.766,47 |
| - DERECHOS S/BIENES INTANGIBLES | 2.659.497,00 | 426.080,00 | | 3.085.577,00 |
| PRESTACIONES DE LA SEGURIDAD SOCIAL | 9.391.155.779,38 | | 203.396.223.027,62 | 212.787.378.807,00 |
| IMPUESTOS DIRECTOS | | 229.332.030,26 | | 229.332.030,26 |
| OTRAS PERDIDAS | 136.150,76 | 36.354.582.682,58 | | 36.354.718.833,34 |
| TRANSFERENCIAS CORRIENTES | 281.208.594.697,22 | 1.329.691.490,96 | 3.067.428,00 | 282.541.353.616,18 |
| - AL SECTOR PRIVADO | 127.866.538.153,36 | 328.588.790,21 | 3.067.428,00 | 128.198.194.371,57 |
| - AL SECTOR PUBLICO | 153.327.556.543,86 | 1.001.102.700,75 | | 154.328.659.244,61 |
| - AL SECTOR EXTERNO | 14.500.000,00 | | | 14.500.000,00 |
| GASTOS DE CAPITAL | 59.171.269.945,51 | 32.686.116.609,17 | 29.313.803,40 | 91.886.700.358,08 |
| INVERSION REAL DIRECTA | 37.764.735.934,59 | 31.422.085.580,30 | 29.313.803,40 | 69.216.135.318,29 |
| - FORMACION BRUTA DE CAPITAL FIJO | 36.489.487.547,21 | 31.221.582.521,77 | 13.251.359,40 | 67.724.321.428,38 |
| - TIERRAS Y TERRENOS | 14.633.815,17 | 200.309.988,33 | | 214.943.803,50 |
| - ACTIVOS INTANGIBLES | 1.260.614.572,21 | 193.070,20 | 16.062.444,00 | 1.276.870.086,41 |
| TRANSFERENCIAS DE CAPITAL | 20.468.868.148,98 | 394.625.637,31 | | 20.863.493.786,29 |
| - AL SECTOR PRIVADO | 3.212.090.550,64 | 6.454.966,64 | | 3.218.545.517,28 |
| - AL SECTOR PUBLICO | 17.256.777.598,34 | 388.170.670,67 | | 17.644.948.269,01 |
| INVERSION FINANCIERA | 937.665.861,94 | 869.405.391,56 | | 1.807.071.253,50 |
| - APORTES DE CAPITAL | 650.000.000,00 | | | 650.000.000,00 |
| - CONCESION DE PRESTAMOS DE LARGO PLAZO | 287.665.861,94 | 869.405.391,56 | | 1.157.071.253,50 |
| T O T A L | 841.921.570.692,33 | 98.143.168.369,27 | 260.014.248.938,69 | 1.200.078.988.000,29 |

No incluye Gastos Figurativos y Aplicaciones Financieras