

ADMINISTRACION PROVINCIAL
COMPOSICION DE RECURSOS POR RUBROS Y PROCEDENCIA

Ejercicio 2021

(Incluye la totalidad de las fuentes de financiamiento)

CONCEPTOS	ADMINISTRACION CENTRAL			ORGANISMOS DESCENTRALIZADOS			INSTITUCIONES DE SEGURIDAD SOCIAL			ADMINISTRACION PROVINCIAL		
	De origen Provincial	De origen Nacional y de otras Jurisdicciones	TOTAL	De origen Provincial	De origen Nacional y de otras Jurisdicciones	TOTAL	De origen Provincial	De origen Nacional y de otras Jurisdicciones	TOTAL	De origen Provincial	De origen Nacional y de otras Jurisdicciones	TOTAL
INGRESOS TRIBUTARIOS	163.376.880.905,56	291.676.254.465,40	455.053.135.370,96		4.689.699.543,51	4.689.699.543,51		4.885.334.869,64	4.885.334.869,64	163.376.880.905,56	301.251.288.878,55	464.628.169.784,11
SOBRE LOS INGRESOS		118.816.376.244,97	118.816.376.244,97								118.816.376.244,97	118.816.376.244,97
GANANCIAS		118.816.376.244,97	118.816.376.244,97								118.816.376.244,97	118.816.376.244,97
SOBRE EL PATRIMONIO	14.204.557.112,43	13.258.265.493,76	27.462.822.606,19					2.118.212.475,53	2.118.212.475,53	14.204.557.112,43	15.376.477.969,29	29.581.035.081,72
ACTIVOS		12.709,03	12.709,03								12.709,03	12.709,03
IMPUESTO INMOBILIARIO	13.710.637.319,33		13.710.637.319,33							13.710.637.319,33		13.710.637.319,33
PATENTE UNICA S/VEHICULOS	493.919.793,10		493.919.793,10							493.919.793,10		493.919.793,10
BIENES PERSONALES		13.258.252.784,73	13.258.252.784,73					2.118.212.475,53	2.118.212.475,53		15.376.465.260,26	15.376.465.260,26
SOBRE PRODUCCION, CONSUMO Y TRANSACCIONES	149.020.533.805,39	157.256.639.865,81	306.277.173.671,20		4.689.699.543,51	4.689.699.543,51		2.767.122.394,11	2.767.122.394,11	149.020.533.805,39	164.713.461.803,43	313.733.995.608,82
VALOR AGREGADO		143.020.754.682,95	143.020.754.682,95					2.767.122.394,11	2.767.122.394,11		145.787.877.077,06	145.787.877.077,06
INTERNOS UNIFICADOS		13.323.298.120,00	13.323.298.120,00								13.323.298.120,00	13.323.298.120,00
COMBUSTIBLE LIQUIDOS		912.587.062,86	912.587.062,86		4.689.699.543,51	4.689.699.543,51					5.602.286.606,37	5.602.286.606,37
IMP. DE SELLOS Y TASAS RETRIB. DE SERVICIOS	14.128.546.061,37		14.128.546.061,37							14.128.546.061,37		14.128.546.061,37
IMP. SOBRE LOS INGRESOS BRUTOS	134.891.987.744,02		134.891.987.744,02							134.891.987.744,02		134.891.987.744,02
OTROS TRIBUTOS DE ORIGEN NACIONAL		2.173.480.634,81	2.173.480.634,81								2.173.480.634,81	2.173.480.634,81
OTROS TRIBUTOS DE ORIGEN PROVINCIAL	151.789.987,74		151.789.987,74							151.789.987,74		151.789.987,74
REGIMEN DE GARANTIA Y FONDOS NACIONALES		171.492.226,05	171.492.226,05								171.492.226,05	171.492.226,05
INGRESOS NO TRIBUTARIOS	3.347.187.833,30		3.347.187.833,30	28.782.360.625,84		28.782.360.625,84	97.123.056,37		97.123.056,37	32.226.671.515,51		32.226.671.515,51
CONTRIBUCIONES	27.082.014,98		27.082.014,98				98.831.797.586,69		98.831.797.586,69	98.858.879.601,67		98.858.879.601,67
CUDAI0	27.082.014,98		27.082.014,98							27.082.014,98		27.082.014,98
APORTES PERSONALES	20.561.267,38		20.561.267,38							20.561.267,38		20.561.267,38
RETENCIONES JUEGOS DE AZAR	6.520.747,60		6.520.747,60							6.520.747,60		6.520.747,60
CAJA DE JUB. Y PENSIONES DE LA PROVINCIA							69.313.924.102,34		69.313.924.102,34	69.313.924.102,34		69.313.924.102,34
APORTES PERSONALES							31.942.731.339,28		31.942.731.339,28	31.942.731.339,28		31.942.731.339,28
CONTRIBUCIONES PATRONALES							36.957.776.665,28		36.957.776.665,28	36.957.776.665,28		36.957.776.665,28
OTROS APORTES							113,70		113,70	113,70		113,70
OTROS							413.415.984,08		413.415.984,08	413.415.984,08		413.415.984,08
INSTITUTO AUTARQUICO PROVINCIAL DE OBRA SOCIAL							29.517.873.484,35		29.517.873.484,35	29.517.873.484,35		29.517.873.484,35
APORTES PERSONALES							13.970.474.936,43		13.970.474.936,43	13.970.474.936,43		13.970.474.936,43
CONTRIBUCIONES PATRONALES							14.026.220.833,45		14.026.220.833,45	14.026.220.833,45		14.026.220.833,45
SERVICIOS COMPLEMENTARIOS							1.521.177.714,47		1.521.177.714,47	1.521.177.714,47		1.521.177.714,47
VENTA DE BIENES Y SERVIC. DE ADMINISTR. PCIAL.	3.158.845.413,24		3.158.845.413,24	105.337.435,97		105.337.435,97	1.156.239.272,02		1.156.239.272,02	4.420.422.121,23		4.420.422.121,23
RENTA DE LA PROPIEDAD	13.816.632.044,97		13.816.632.044,97	415.099,98		415.099,98	7.327.147,35		7.327.147,35	13.824.374.292,30		13.824.374.292,30
TRANSFERENCIAS CORRIENTES	3.700.000.000,00	21.004.366.944,94	24.704.366.944,94		8.013.117.686,05	8.013.117.686,05				3.700.000.000,00	29.017.484.630,99	32.717.484.630,99
RECURSOS DE CAPITAL	2.941.242,12		2.941.242,12	2.921.900,00		2.921.900,00				5.863.142,12		5.863.142,12
TRANSFERENCIAS DE CAPITAL		5.690.115.285,77	5.690.115.285,77		89.634.288,83	89.634.288,83					5.779.749.574,60	5.779.749.574,60
RECUPERACION DE PRESTAMOS DE LARGO PLAZO	345.496.113,64		345.496.113,64	427.401.110,47		427.401.110,47				772.897.224,11		772.897.224,11
TOTAL	187.775.065.567,81	318.370.736.696,11	506.145.802.263,92	29.318.436.172,26	12.792.451.518,39	42.110.887.690,65	100.092.487.062,43	4.885.334.869,64	104.977.821.932,07	317.185.988.802,50	336.048.523.084,14	653.234.511.886,64

No incluye Contribuciones Figurativas y Fuentes Financieras