

ADMINISTRACION PROVINCIAL
COMPOSICION DE RECURSOS POR RUBROS Y PROCEDENCIA
Ejercicio 2016

(Incluye la totalidad de las fuentes de financiamiento)

| CONCEPTOS | ADMINISTRACION CENTRAL | | | ORGANISMOS DESCENTRALIZADOS | | | INSTITUCIONES DE SEGURIDAD SOCIAL | | | ADMINISTRACION PROVINCIAL | | |
|--|------------------------|--|-------------------|-----------------------------|--|------------------|-----------------------------------|--|-------------------|---------------------------|--|--------------------|
| | De origen Provincial | De origen Nacional y de otras Jurisdicciones | TOTAL | De origen Provincial | De origen Nacional y de otras Jurisdicciones | TOTAL | De origen Provincial | De origen Nacional y de otras Jurisdicciones | TOTAL | De origen Provincial | De origen Nacional y de otras Jurisdicciones | TOTAL |
| INGRESOS TRIBUTARIOS | 30.067.427.682,05 | 52.221.069.743,69 | 82.288.497.425,74 | | 916.417.047,81 | 916.417.047,81 | | 635.902.810,39 | 635.902.810,39 | 30.067.427.682,05 | 53.773.389.601,89 | 83.840.817.283,94 |
| SOBRE LOS INGRESOS | | 18.592.194.514,63 | 18.592.194.514,63 | | | | | | | | 18.592.194.514,63 | 18.592.194.514,63 |
| GANANCIAS | | 18.592.194.514,63 | 18.592.194.514,63 | | | | | | | | 18.592.194.514,63 | 18.592.194.514,63 |
| SOBRE EL PATRIMONIO | 2.917.380.581,06 | 928.884.718,92 | 3.846.265.299,98 | | | | | 152.067.909,02 | 152.067.909,02 | 2.917.380.581,06 | 1.080.952.627,94 | 3.998.333.209,00 |
| ACTIVOS | | 79.135,10 | 79.135,10 | | | | | | | | 79.135,10 | 79.135,10 |
| IMPUESTO INMOBILIARIO | 2.710.386.639,63 | | 2.710.386.639,63 | | | | | | | 2.710.386.639,63 | | 2.710.386.639,63 |
| PATENTE UNICA S/VEHICULOS | 206.993.941,43 | | 206.993.941,43 | | | | | | | 206.993.941,43 | | 206.993.941,43 |
| BIENES PERSONALES | | 928.805.583,82 | 928.805.583,82 | | | | | 152.067.909,02 | 152.067.909,02 | | 1.080.873.492,84 | 1.080.873.492,84 |
| SOBRE PRODUCCION, CONSUMO Y TRANSACCIONES | 27.078.764.715,41 | 22.469.240.421,96 | 49.548.005.137,37 | | 916.417.047,81 | 916.417.047,81 | | 483.834.901,37 | 483.834.901,37 | 27.078.764.715,41 | 23.869.492.371,14 | 50.948.257.086,55 |
| VALOR AGREGADO | | 20.325.900.454,01 | 20.325.900.454,01 | | | | | 483.834.901,37 | 483.834.901,37 | | 20.809.735.355,38 | 20.809.735.355,38 |
| INTERNOS UNIFICADOS | | 1.948.041.543,60 | 1.948.041.543,60 | | | | | | | | 1.948.041.543,60 | 1.948.041.543,60 |
| COMBUSTIBLE LIQUIDOS | | 195.298.424,35 | 195.298.424,35 | | 916.417.047,81 | 916.417.047,81 | | | | | 1.111.715.472,16 | 1.111.715.472,16 |
| IMP. DE SELLOS Y TASAS RETRIB. DE SERVICIOS | 3.312.507.285,95 | | 3.312.507.285,95 | | | | | | | 3.312.507.285,95 | | 3.312.507.285,95 |
| IMP. SOBRE LOS INGRESOS BRUTOS | 23.766.257.429,46 | | 23.766.257.429,46 | | | | | | | 23.766.257.429,46 | | 23.766.257.429,46 |
| OTROS TRIBUTOS DE ORIGEN NACIONAL | | 10.059.261.088,53 | 10.059.261.088,53 | | | | | | | | 10.059.261.088,53 | 10.059.261.088,53 |
| OTROS TRIBUTOS DE ORIGEN PROVINCIAL | 71.282.385,58 | | 71.282.385,58 | | | | | | | 71.282.385,58 | | 71.282.385,58 |
| REGIMEN DE GARANTIA Y FONDOS NACIONALES | | 171.488.999,65 | 171.488.999,65 | | | | | | | | 171.488.999,65 | 171.488.999,65 |
| INGRESOS NO TRIBUTARIOS | 586.514.005,99 | 0,00 | 586.514.005,99 | 6.346.827.766,78 | 0,00 | 6.346.827.766,78 | 11.813.416,48 | | 11.813.416,48 | 6.945.155.189,25 | | 6.945.155.189,25 |
| CONTRIBUCIONES | 8.991.400,03 | | 8.991.400,03 | | | | 23.187.023.344,15 | | 23.187.023.344,15 | 23.196.014.744,18 | | 23.196.014.744,18 |
| CAJA DE JUB. Y PENSIONES DE LA PROVINCIA | | | | | | | 16.226.974.326,32 | | 16.226.974.326,32 | 16.226.974.326,32 | | 16.226.974.326,32 |
| APORTES PERSONALES | | | | | | | 7.444.264.252,13 | | 7.444.264.252,13 | 7.444.264.252,13 | | 7.444.264.252,13 |
| CONTRIBUCIONES PATRONALES | | | | | | | 8.724.527.482,50 | | 8.724.527.482,50 | 8.724.527.482,50 | | 8.724.527.482,50 |
| OTROS APORTES | | | | | | | 2.278,45 | | 2.278,45 | 2.278,45 | | 2.278,45 |
| OTROS | | | | | | | 58.180.313,24 | | 58.180.313,24 | 58.180.313,24 | | 58.180.313,24 |
| INSTITUTO AUTARQUICO PROVINCIAL DE OBRA SOCIAL | | | | | | | 6.960.049.017,83 | | 6.960.049.017,83 | 6.960.049.017,83 | | 6.960.049.017,83 |
| APORTES PERSONALES | | | | | | | 2.971.674.541,55 | | 2.971.674.541,55 | 2.971.674.541,55 | | 2.971.674.541,55 |
| CONTRIBUCIONES PATRONALES | | | | | | | 3.824.298.402,35 | | 3.824.298.402,35 | 3.824.298.402,35 | | 3.824.298.402,35 |
| SERVICIOS COMPLEMENTARIOS | | | | | | | 164.076.073,93 | | 164.076.073,93 | 164.076.073,93 | | 164.076.073,93 |
| VENTA DE BIENES Y SERVIC. DE ADMINISTR. PCIAL. | 694.721.053,04 | | 694.721.053,04 | 32.411.824,31 | | 32.411.824,31 | | | 127.654.380,60 | 854.787.257,95 | | 854.787.257,95 |
| RENTA DE LA PROPIEDAD | 266.240.854,22 | | 266.240.854,22 | 175.848,93 | | 175.848,93 | | | 1.187.890,20 | 267.604.593,35 | | 267.604.593,35 |
| TRANSFERENCIAS CORRIENTES | 202.900.000,00 | 4.644.758.851,37 | 4.847.658.851,37 | | 1.854.139.374,02 | 1.854.139.374,02 | | | | 202.900.000,00 | 6.498.898.225,39 | 6.701.798.225,39 |
| RECURSOS DE CAPITAL | 46.899,00 | | 46.899,00 | | | 0,00 | | | | 46.899,00 | | 46.899,00 |
| TRANSFERENCIAS DE CAPITAL | | 1.957.404.280,92 | 1.957.404.280,92 | | 288.038.532,10 | 288.038.532,10 | | | | | 2.245.442.813,02 | 2.245.442.813,02 |
| VENTA DE ACCIONES Y PARTICIPACION CAPITAL | 59.531,00 | | 59.531,00 | | | 0,00 | | | | | | 59.531,00 |
| RECUPERACION DE PRESTAMOS DE LARGO PLAZO | 34.750.247,12 | | 34.750.247,12 | 182.514.646,52 | | 182.514.646,52 | | | | 217.264.893,64 | | 217.264.893,64 |
| TOTAL | 31.861.651.672,45 | 58.823.232.875,98 | 90.684.884.548,43 | 6.561.930.086,54 | 3.058.594.953,93 | 9.620.525.040,47 | 23.327.679.031,43 | 635.902.810,39 | 23.963.581.841,82 | 61.751.260.790,42 | 62.517.730.640,30 | 124.268.991.430,72 |

No incluye Contribuciones Figurativas y Fuentes Financieras