

**SOCIEDADES DEL ESTADO - Ejecución de gastos - Clasificación económica (Hasta Nivel 4)**

Al mes 12/2010 - Incluye la Totalidad de las Fuentes de Financiamiento

| Ejercicio: 2.010         |               |                             |                        |                          |                 |               |                |               |             |
|--------------------------|---------------|-----------------------------|------------------------|--------------------------|-----------------|---------------|----------------|---------------|-------------|
| Institución: 97 - LIF SE |               |                             |                        |                          |                 |               |                |               |             |
| Concepto                 | Presupuesto   | Modificaciones<br>aprobadas | Presupuesto<br>vigente | Compromiso<br>definitivo | %<br>Definitivo | Devengado     | %<br>Devengado | Pagado        | %<br>Pagado |
| Total general            | 14.659.000,00 | 7.263.101,17                | 21.922.101,17          | 21.857.571,76            | 99,71%          | 21.193.039,57 | 96,67%         | 16.318.433,16 | 74,44%      |
| 2 - Gastos               | 14.659.000,00 | 7.263.101,17                | 21.922.101,17          | 21.857.571,76            | 99,71%          | 21.193.039,57 | 96,67%         | 16.318.433,16 | 74,44%      |
| 1 - Gastos corrientes    | 13.984.000,00 | 6.429.573,17                | 20.413.573,17          | 20.354.588,30            | 99,71%          | 19.690.056,11 | 96,46%         | 15.471.645,70 | 75,79%      |
| 1 - Gastos de operación  | 13.947.000,00 | 5.358.173,88                | 19.305.173,88          | 19.248.341,22            | 99,71%          | 18.583.809,03 | 96,26%         | 15.436.797,91 | 79,96%      |
| 1 - Remuneraciones       | 3.161.000,00  | 0,00                        | 3.161.000,00           | 3.158.460,04             | 99,92%          | 3.158.460,04  | 99,92%         | 3.158.460,04  | 99,92%      |
| 2 - Bienes y servicios   | 10.786.000,00 | 5.358.173,88                | 16.144.173,88          | 16.089.881,18            | 99,66%          | 15.425.348,99 | 95,55%         | 12.278.337,87 | 76,05%      |
| 7 - Transf. ctes.        | 37.000,00     | 1.071.399,29                | 1.108.399,29           | 1.106.247,08             | 99,81%          | 1.106.247,08  | 99,81%         | 34.847,79     | 3,14%       |
| 1 - Al sector privado    | 37.000,00     | 0,00                        | 37.000,00              | 34.847,79                | 94,18%          | 34.847,79     | 94,18%         | 34.847,79     | 94,18%      |
| 2 - Al sector público    | 0,00          | 1.071.399,29                | 1.071.399,29           | 1.071.399,29             | 100,00%         | 1.071.399,29  | 100,00%        | 0,00          | 0,00%       |
| 2 - Gastos de capital    | 675.000,00    | 833.528,00                  | 1.508.528,00           | 1.502.983,46             | 99,63%          | 1.502.983,46  | 99,63%         | 846.787,46    | 56,13%      |
| 1 - Inv. real directa    | 675.000,00    | 833.528,00                  | 1.508.528,00           | 1.502.983,46             | 99,63%          | 1.502.983,46  | 99,63%         | 846.787,46    | 56,13%      |
| 1 - Form. bruta cap.fijo | 675.000,00    | 833.528,00                  | 1.508.528,00           | 1.502.983,46             | 99,63%          | 1.502.983,46  | 99,63%         | 846.787,46    | 56,13%      |